

Distribution of Budget Cuts by Division

Division	FY23 Regent Approved Base Budget*	Original Cut	DEI Strategic Investment**	Revised Cut	Cut as a % of Base Budget
Chancellor	1,470,405	(46,731)	(2,245)	(48,976)	3.3%
Provost	7,604,652	(220,929)	(2,245)	(223,174)	2.9%
Enrollment Management	6,143,818	(218,885)	(2,245)	(221,130)	3.6%
Admin & Finance	11,304,232	(453,646)	(2,245)	(455,891)	4.0%
Student Affairs	6,244,121	(225,772)	(2,245)	(228,016)	3.7%
Advancement	3,529,740	(103,704)	(2,245)	(105,949)	3.0%
DEI	248,036	(13,467)	13,467	0	0.0%
OIT	4,943,334	(177,959)		(177,959)	3.6%
Subtotal all non-Academic	41,488,338	(1,461,094)		(1,461,094)	3.5%
Business	8,915,720	(248,812)		(248,812)	2.8%
Education	4,922,324	(137,368)		(137,368)	2.8%
Engineering	7,624,385	(212,775)		(212,775)	2.8%
LAS	25,198,831	(876,346)		(876,346)	3.5%
Johnson Beth-EI	7,983,803	(222,805)		(222,805)	2.8%
Public Service	2,963,286	(87,781)		(87,781)	3.0%
KFL	3,821,166	(135,007)		(135,007)	3.5%
Subtotal Colleges	61,429,515	(1,920,895)		(1,920,895)	3.1%
TOTAL	102,917,853	(3,381,989)		(3,381,989)	3.3%

*excludes mandatory items including payments on bonds, benefits expense, merit/promotion pools, student aid, etc. FY23 Regent approved base budget – \$171M.

**by Cabinet